## SUPPLEMENTARY UPDATE TO MANAGEMENT COMMITTEE ACTION PLAN

## 11 December 2018

Cost of Complimentary Parking

The events policy which was taken to Management Committee in March 2018 stated that the (up to 20) free parking permits for event staff was to be removed and event organisers would be required to pay for the use of car park(s) in accordance with the proposed new charging regime as part of the Council Parking Services Policy.

A caveat was put on this decision that Events and festivals that were already booked with the Events Services prior to 1 April 2018 and take place prior to 31 December 2018 would not be subject to this.

The parking services team have taken the role of issuing all free parking permits for events up to the end of December 2018 and have documented in the table below the permits issued and the equivalent cost of the parking which would have been received had these been charged for

| Date      | Event                             | location                              | duration     | number<br>of<br>permits | equiv<br>cost | valent |
|-----------|-----------------------------------|---------------------------------------|--------------|-------------------------|---------------|--------|
| 25-Mar    | Weymouth<br>Walkies               | Pavilion                              | 8am -<br>3pm | 20                      | £             | 120    |
| 12-13 May | Weymouth<br>Colour run            | Lodmoor                               | 2 days       | 20                      | £             | 320    |
| 26-May    | Weymouth<br>Regatta               | Swannery                              | all day      | 20                      | £             | 160    |
| 26-May    | Nothe Fort                        | Nothe                                 | all day      | 20                      | £             | 160    |
| 26-27 May | Fayre in the Square               | Council Offices                       | 2 days       | 20                      | £             | 480    |
| 2-3 Jun   | Weymouth<br>Classic Mini          | Pavilion                              | 2 days       | 8                       | £             | 128    |
| 2-3 Jun   | Wessex Folk<br>Festival           | Council Offices                       | 2 days       | 20                      | £             | 480    |
| 08-Jun    | Nothe Fort                        | Nothe                                 | all day      | 20                      | £             | 160    |
| 10-Jun    | Weymouth ½ marathon               | Pavilion                              | all day      | 20                      | £             | 160    |
| 17-Jun    | March for Men                     | Pavilion                              | 8am-<br>3pm  | 20                      | £             | 160    |
| 04-Jul    | Mayor's civic<br>day              | Pavilion                              | all day      | 30                      | £             | 240    |
| 07-Jul    | ASA open water<br>swim            | Lodmoor                               | all day      | 20                      | £             | 160    |
| 7 - 8 Jul | Tag Rugby                         | Pavilion                              | 2 days       | 20                      | £             | 320    |
| 7 - 8 Jul | OMRA Model<br>Powerboat<br>Racing | Pavilion                              | 2 days       | 20                      | £             | 320    |
| 12-Jul    | MP visit                          | Harbourside/Melcome<br>Regis/Pavilion | 1-6pm        | 3                       | £             | 24     |
| 14-15 Jul | Dorset Sea<br>Food Festival       | Pavilion                              | 2 days       | 20                      | £             | 320    |

| 18-Jul    | Royal Navy<br>Rugby event               | Pavilion | all day      | 20 | £ | 160   |
|-----------|---|----------|--------------|----|---|-------|
| 20-22 Jul | Beachfit event                          | Pavilion | 3 days       | 20 | £ | 480   |
| 20-23 Jul | Angling Club                            | Pavilion | 4 days       | 20 | £ | 640   |
| 25-Jul    | Beach Soccer                            | Pavilion | all day      | 20 | £ | 160   |
| 23-29 Jul | Weymouth<br>Beach Volleyball            | Pavilion | 7 days       | 4  | £ | 224   |
| 27-29 Jul | Weymouth<br>Beach Volleyball            | Pavilion | 3 days       | 16 | £ | 384   |
| 18-19 Aug | Nothe Fort                              | Nothe    | 2 days       | 20 | £ | 320   |
| 26-Aug    | Dragon Boat<br>Racing                   | Pavilion | all day      | 20 | £ | 160   |
| 8-9 Sep   | Nothe Fort                              | Nothe    | 2 days       | 20 | £ | 320   |
| 13-19 Oct | Weymouth<br>Speedweek                   | Pavilion | 7 days       | 20 | £ | 1,120 |
| 14-20 Oct | International<br>Boat Angling<br>Centre | Pavilion | 7 days       | 20 | £ | 1,120 |
| 21-Oct    | Weymouth 10                             | Pavilion | all day      | 20 | £ | 160   |
| 23-Oct    | Nothe Fort                              | Nothe    | all day      | 20 | £ | 160   |
| 27-28 Oct | Motocross                               | Pavilion | 2 days       | 20 | £ | 320   |
| 02-Dec    | Nothe Fort                              | Nothe    | all day      | 20 | £ | 120   |
| 16-Dec    | Chase the<br>Pudding                    | Pavilion | 8am -<br>1pm | 15 | £ | 75    |
|           |   |          |              |    | £ | 9,635 |

There is no policy in place to differentiate between the types or duration of events being held so permits have been issued to the organisers on request up to a maximum of 20 permits with the exception of the Mayors civic day when 30 permits were issued. Whilst it is appreciated that these events may bring visitors into the town there has been no formal monitoring in place to evaluate the number of visitors who attended each event, whether the event is charitable or income generating or how it impacts on fee generating car park spaces.

The free permit arrangement was to cover events which took place up to the end of December 2018 in line with the event policy

In addition to this we have issued annual permits to specific volunteer organisations on direction of the Briefholder and the Strategic Director

Citizens Advice - issued with 10 free permits for Swannery Car Park RNLI charged £546 for 40 permits for lifeboat crew on active duty valid only in Nothe car park Samaritans paid for 2 permits @£546 each but issued with 20 permits to enable handover of staff Swanherd – issued with free permit for Swannery Car Park

Each of these 53 permits would normally be charged at £546 per annum bringing in a potential revenue of £28,938 to the Borough Council however it is unlikely that if we charged these volunteers this amount that they would purchase that number of permits.

Nicola Keyworth-Wright 29 November 2018